

LAKSHMI MACHINE WORKS LIMITED**Regd.Office : Perianaickenpalayam, Coimbatore - 641020.****Segment Wise Revenue, Result and Capital employed for the year ended 31st March 2011****Rs in Lakhs**

Sl. No.	Particulars	3 months ended 31/03/2011 (Audited)	3 months ended 31/03/2010 (Audited)	Current year ended 31.03.2011 (Audited)	Previous year ended 31/03/2010 (Audited)	Consolidated Results 31/03/2011 (Audited)	Consolidated Results 31/03/2010 (Audited)
1	Segment Revenue						
	a)Textile Machinery Division	45365.37	30970.24	156461.86	99982.04	158331.60	100402.04
	b) Other Divisions	8702.18	5438.71	26082.17	17431.86	26082.17	17421.93
	Total	54067.55	36408.95	182544.03	117413.90	184413.77	117823.97
	Less : Inter-segment revenue	170.68	155.86	702.99	471.67	702.99	1528.29
	Net Sales/Income from Operations	53896.87	36253.09	181841.04	116942.23	183710.78	116295.66
2	Segment Results (Profit/Loss before Interest & tax)						
	a)Textile Machinery Division	3595.21	2598.87	16429.15	9675.54	15142.78	9209.82
	b) Other Divisions	846.29	724.91	2068.62	1576.52	2068.61	1576.52
	Total	4441.50	3323.78	18497.77	11252.06	17211.39	10786.34
	Add : Other un-allocable income net of Unallocable expenditure	1497.02	632.08	5418.26	3804.14	5448.78	3789.66
	Total Profit Before Tax	5938.52	3955.86	23916.03	15056.20	22660.17	14576.00

Sl.	Particulars	3 months	3 months	Current year	Previous year	Consolidated	Consolidated
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No.		ended 31/03/2011 (Audited)	ended 31/03/2010 (Audited)	ended 31.03.2011 (Audited)	ended 31/03/2010 (Audited)	Results 31/03/2011 (Audited)	Results 31/03/2010 (Audited)
	Capital Employed (Segment Assets-Segment Liabilities)						
	a)Textile Machinery Division	70663.36	76915.39	70663.36	76915.39	71217.89	78159.38
	b) Other Divisions	7837.73	7670.50	7837.73	7670.50	7837.73	7670.50
	c) Unallocated	4194.92	7991.59	4194.92	7991.59	1825.39	6216.99
	Total	82696.01	92577.48	82696.01	92577.48	80881.01	92046.87